## WRITTEN REPORT #1

WSU System Strategic Plan Progress Report (Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System Strategic Plan Progress Report

SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

**SUPPORTING** 

INFORMATION: During the 2024-2025 academic year, WSU has focused on advancing the 12 key

objectives approved by the Board of Regents at the September 20, 2024, meeting. Since that time, 44 strategies have been developed in support of those objectives. Detailed updates on our progress as of November 6, 2024, are

available on WSU's public strategic plan dashboard.

Of the 44 strategies, the overall progress is as follows:

On-Track: 28 (green)Behind: 7 (yellow)

o At Risk: o (red)

Not Started: 9 (gray)Completed: 0 (blue)Postponed: 0 (orange)

To streamline and align our strategic efforts, we have implemented Microsoft Viva Goals, a new platform that tracks our strategic plan implementation. Currently, the platform and dashboards display Presidential and System Annual objectives and strategies, offering clear visibility into our progress. By January 2025, we will incorporate campus-specific updates as their information and dashboards are added, providing a cohesive view of advancement toward our strategic goals.

The transition to this new platform not only enhances transparency but also supports a data-informed approach to advancing WSU's mission, making strategic progress visible across the system in a more cost-effective way.

Linked Attachments: WSU Presidential and System Annual Objective Strategic Plan Updates (link)

Strategic Plan Inventory (link)